

2024-25

Associated Student Body Budgets

Board of Directors Meeting

May 14, 2024

Middle School and High School *Associated Student Body* budgets are prepared annually by student representatives supported and directed by staff advisors and administrators at each school. These budgets represent their best efforts to plan for student activities that will take place at their schools next year. On behalf of the Board of Directors and District administration, we would like to thank our students and staff for the thought, planning, time and effort they have invested in the development and presentation of their annual Associated Student Body budgets.

Everett Public Schools Finance and Business Services
Andi Tress, Executive Director
Karen Buchmann, Budget Director
Linda Briggs, Budget Analyst
Tina Roth, Budget Analyst

PO Box 2098
Everett, WA 982013
www.everettsd.org



2024-25 Associated Student Body Budgets

Table of Contents

District Summary by Activity Group Page 3

<i>Middle Schools</i>	<i>4-13</i>	<i>High Schools</i>	<i>14-26</i>
Eisenhower	4-5	Cascade	14-16
Evergreen	6-7	Everett	17-19
Gateway	8-9	Jackson	20-25
Heatherwood	10-11	Sequoia	26
North	12-13	Contingency	27

EVERETT PUBLIC SCHOOLS

2024-25 ASB Budget Totals

All Secondary Schools

	Activity Group	Est Beg Balance	Revenue	Trans In	Trans Out	Expenditure	Est End Balance
1000	Total Activities	438,648	1,067,885	347,215	477,589	1,058,092	318,067
2000	Total Athletics	140,335	698,371	264,218	167,561	669,140	266,223
3000	Total Classes	28,270	77,850	8,450	2,000	85,570	25,750
4000	Total Clubs	217,773	1,629,443	28,596	1,329	1,618,589	255,894
6000	Private Moneys	14,519	63,500	-	-	72,500	5,519
Grand Total ASB Budget		839,545	3,537,049	648,479	648,479	3,503,891	872,703

ASB BUDGET PROPOSAL 2024-25
Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
224	001002	ALL SCHOOL FUND RAISER	397	7,300	-	7,000	600	97
224	001006	ASB CARDS	316	6,200	-	6,200	-	316
224	001007	BEVERAGE MACHINES	30	1,200	-	1,200	-	30
224	001009	ASSEMBLY FUND	2,552	-	-	-	1,200	1,352
224	001018	CELEBRATIONS	1,200	2,500	-	-	3,000	700
224	001035	GENERAL ACCOUNT	10,699	-	14,600	15,090	1,000	9,209
224	001036	MISCELLANEOUS	594	200	-	200	-	594
224	001065	ACTIVITY BUS	1,168	-	-	-	1,000	168
224	001066	YEARBOOK	6,000	13,000	-	-	15,700	3,300
224	001099	POTENTIAL PROJECTS	-	-	-	-	-	-
224	TOTAL 1000 GENERAL STUDENT BODY		22,956	30,400	14,600	29,690	22,500	15,766
ATHLETICS								
224	002200	GENERAL ATHLETICS	1,955	-	1,955	-	1,955	1,955
224	002502	BOYS BASKETBALL	4	-	1,177	-	1,177	4
224	002503	CROSS COUNTRY	9	-	538	-	538	9
224	002504	FOOTBALL	1,324	-	200	-	1,500	24
224	002507	SOCCER	-	-	-	-	-	-
224	002510	TRACK	8	-	268	-	268	8
224	002512	WRESTLING	100	-	2,200	-	2,300	-
224	002601	SOFTBALL	-	-	399	-	399	-
224	002602	GIRLS BASKETBALL	43	-	1,177	-	1,177	43
224	002613	VOLLEYBALL	3	-	300	-	300	3
224	. 2000 ATHLETICS		3,446	-	8,214	-	9,614	2,046
GRADUATING CLASSES								
224	003003	EIGHTH GRADE CLASS	1,500	-	-	-	1,500	-
224	TOTAL 3000 GRADUATING CLASSES		1,500	-	-	-	1,500	-

ASB BUDGET PROPOSAL 2024-25
Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
224	004006	JAZZ BAND	83	-	4,070	-	4,070	83
224	004033	DRUMLINE CLUB	-	-	-	-	-	-
224	004043	TECHNOLOGY CLUB	-	-	-	-	-	-
224	004054	DRAMA	4,000	-	400	-	4,380	20
224	004070	GAY STRAIGHT ALLIANCE	100	-	-	-	100	-
224	004072	LATINOS CLUB	84	-	-	-	-	84
224	004084	NATL JR HONOR SOCIETY	6	-	630	-	630	6
224	004085	LEADERSHIP	-	600	1,300	-	1,900	-
224	004109	POKEMON CLUB	50	-	-	-	50	-
224	004152	ROBOTICS CLUB	10	9,000	251	-	9,251	10
224	004225	GAMES CLUB	50	-	-	-	50	-
224	004226	MINECRAFT CLUB	50	-	-	-	50	-
224	004570	SOCCER CLUB	18	-	225	-	225	18
224	TOTAL 4000 CLUBS		4,451	9,600	6,876	-	20,706	221
PRIVATE MONEYS								
224	006300	OTHER CHARITABLE DONATIONS						-
224	TOTAL 6000 PRIVATE MONEYS		-	-		-	-	-

BUDGET SUMMARY								
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE	
1000	TOTAL ACTIVITIES	22,956	30,400	14,600	29,690	22,500	15,766	
2000	TOTAL ATHLETICS	3,446	-	8,214	-	9,614	2,046	
3000	TOTAL CLASSES	1,500	-	-	-	1,500	-	
4000	TOTAL CLUBS	4,451	9,600	6,876	-	20,706	221	
6000	TOTAL PRIVATE MONEYS	-	-	-	-	-	-	
TOTAL BUDGET		32,353	40,000	29,690	29,690	54,320	18,033	

ASB BUDGET PROPOSAL 2024-25
Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
221	001002	FUNDRAISER	795	6,500	-	6,500	-	795
221	001006	ASB CARDS	6,911	5,000	-	3,200	-	8,711
221	001009	ASSEMBLY FUND	3,000	-	2,500	-	5,000	500
221	001018	DANCES	1,806	5,000	-	-	5,000	1,806
221	001035	GENERAL ACCOUNT	3,219	1,000	-	500	-	3,719
221	001041	RESERVE FOR ASB	14,702	-	-	1,600	6,725	6,377
221	001065	ACTIVITY BUS	2,244	-	-	-	-	2,244
221	001066	YEARBOOK	-	17,000	-	-	14,150	2,850
221	001068	FIELD DAY	2,067	2,000	-	-	2,800	1,267
221 TOTAL 1000 GENERAL STUDENT BODY			34,744	36,500	2,500	11,800	33,675	28,269
ATHLETICS								
221	002200	GENERAL ATHLETICS	1,016	-	-	-	-	1,016
221	002415	RESERVE FOR GAME MANAGEMENT	1,392	-	-	-	-	1,392
221	002451	ATHLETIC UNIFORM FUND	300	2,300	3,000	-	5,300	300
221	002502	BOYS BASKETBALL	400	-	100	-	500	-
221	002503	CROSS COUNTRY	16	-	600	-	600	16
221	002504	FOOTBALL	-	-	100	-	100	-
221	002507	SOCCER	84	-	100	-	100	84
221	002510	TRACK	-	-	100	-	100	-
221	002512	WRESTLING	300	-	100	-	100	300
221	002601	SOFTBALL	300	-	100	-	100	300
221	002602	GIRLS BASKETBALL	140	-	100	-	100	140
221	002607	GIRLS SOCCER	-	-	100	-	100	-
221	002613	VOLLEYBALL	500	-	100	-	300	300
221 TOTAL 2000 ATHLETICS			4,448	2,300	4,500	-	7,400	3,848
GRADUATING CLASSES								
221	003003	EIGHTH GRADE CLASS	-	-	-	-	-	-
221 TOTAL 3000 GRADUATING CLASSES			-	-	-	-	-	-

ASB BUDGET PROPOSAL 2024-25
Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
221	004001	ART CLUB	74	500	100	-	600	74
221	004042	CHORAL	1,085	6,400	100	-	6,940	645
221	004054	DRAMA	784	8,660	100	-	8,100	1,444
221	004084	NATL JR HONOR SOCIETY	-	700	100	-	700	100
221	004085	ASB LEADERSHIP	-	-	3,600	-	3,570	30
221	004095	MULTICULTURAL CLUB	200	300	100	-	325	275
221	004112	TECH STUDENT ASSOCIATION	500	6,000	100	-	5,300	1,300
221	004148	SCIENCE FICTION CLUB	-	-	-	-	-	-
221	004014	BLACK STUDENT UNION	-	300	600	-	800	100
221 TOTAL 4000 CLUBS			2,643	22,860	4,800	-	26,335	3,968
PRIVATE MONEYS								
221	006300	OTHER CHARITABLE DONATIONS	-	-	-	-	-	-
221 TOTAL 6000 PRIVATE MONEYS			-	-	-	-	-	-

BUDGET SUMMARY								
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE	
1000	TOTAL ACTIVITIES	34,744	36,500	2,500	11,800	33,675	28,269	
2000	TOTAL ATHLETICS	4,448	2,300	4,500	-	7,400	3,848	
3000	TOTAL CLASSES	-	-	-	-	-	-	
4000	TOTAL CLUBS	2,643	22,860	4,800	-	26,335	3,968	
6000	TOTAL PRIVATE MONEYS	-	-	-	-	-	-	
TOTAL BUDGET		41,835	61,660	11,800	11,800	67,410	36,085	

ASB BUDGET PROPOSAL 2024-25
Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
225	001002	FUNDRAISERS	35,000	25,000	-	50,000	10,000	-
225	001006	ASB CARDS	16,000	8,000	-	24,000	-	-
225	001009	ASSEMBLY FUND	1,100	-	3,900	-	5,000	-
225	001018	DANCE/SOCIAL	5,000	3,000	-	-	8,000	-
225	001022	JUNE JAMBOREE	1,000	-	5,000	-	6,000	-
225	001035	GENERAL ACCOUNT	4,000	5,000	70,416	-	20,416	59,000
225	001044	STUDENT RECOGNITION	500	-	3,500	-	4,000	-
225	001065	TRANSPORTATION - ACTIVITIES	2,000	-	-	-	2,000	-
225	001066	YEARBOOK	22,000	25,000	-	25,000	22,000	-
222	001075	TRANSPORTATION - SPORTS	-	-	7,000	-	7,000	-
225	TOTAL 1000	GENERAL STUDENT BODY	86,600	66,000	89,816	99,000	84,416	59,000
ATHLETICS								
225	002200	GENERAL ATHLETICS	-	-	8,000	-	8,000	-
225	002502	BOYS BASKETBALL	279	-	626	-	905	-
225	002503	CROSS COUNTRY	785	-	33	-	818	-
225	002504	BOYS FOOTBALL	215	-	385	-	600	-
225	002507	SOCCER	1,248	-	249	-	1,497	-
225	002510	TRACK & FIELD	2,688	-	-	1,688	1,000	-
225	002512	BOYS WRESTLING	564	-	36	-	600	-
225	002601	SOFTBALL	710	-	-	410	300	-
225	002602	GIRLS BASKETBALL	224	-	611	-	835	-
225	002613	GIRLS VOLLEYBALL	528	-	-	328	200	-
225	TOTAL 2000	ATHLETICS	7,241	-	9,940	2,426	14,755	-
GRADUATING CLASSES								
225	003003	EIGHTH GRADE CLASS	-	-	-	-	-	-
225	TOTAL 3000	GRADUATING CLASSES	-	-	-	-	-	-

ASB BUDGET PROPOSAL 2024-25
Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
225	004039	CHESS	200	-	-	200	-	-
225	004054	THEATER CLUB	-	-	200	-	200	-
225	004055	DUNGEONS AND DRAGONS	200	-	-	-	200	-
225	004061	FANDOM CLUB	400	-	-	200	200	-
225	004070	PRIDE CLUB	2	-	198	-	200	-
225	004095	ACCEPTING CULTURES EVERYWHERE	200	-	-	200	-	-
225	004152	ROBOTICS CLUB	1,320	-	-	-	1,320	-
225	004182	AVIATION CLUB	-	-	200	-	200	-
225	004190	THE GIVE CLUB	-	1,600	-	-	1,600	-
225	004193	NATIONAL JUNIOR HONOR SOCIETY	200	-	1,235	-	1,435	-
225	004206	FIBER ARTS CLUB	-	-	200	-	200	-
225	004207	ORIGAMI CLUB	-	-	200	-	200	-
225	004208	BUILDERS CLUB	-	-	200	-	200	-
225	004370	RUBIK'S CUBE	200	-	-	200	-	-
225	004542	WELLNESS CLUB	200	-	-	200	-	-
225	004608	COOKING CLUB	143	-	237	-	380	-
225 TOTAL 4000 CLUBS			3,065	1,600	2,670	1,000	6,335	-
PRIVATE MONEYS								
225	006300	OTHER CHARITABLE DONATIONS	-	3,000	-	-	3,000	-
225 TOTAL 6000 PRIVATE MONEYS			-	3,000	-	-	3,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	86,600	66,000	89,816	99,000	84,416	59,000
2000	TOTAL ATHLETICS	7,241	-	9,940	2,426	14,755	-
3000	TOTAL CLASSES	-	-	-	-	-	-
4000	TOTAL CLUBS	3,065	1,600	2,670	1,000	6,335	-
6000	TOTAL PRIVATE MONEYS	-	3,000	-	-	3,000	-
TOTAL BUDGET		96,906	70,600	102,426	102,426	108,506	59,000

ASB BUDGET PROPOSAL 2024-25
Heatherwood Middle School

ACCT			EST BEG				EST END	
LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								-
223	001002	FALL FUNDRAISER	1,000	20,000		5,614	14,000	1,386
223	001006	ASB CARDS	-	8,000	-	7,000	1,000	-
223	001018	DANCES	1,400	2,000	-	-	3,400	-
223	001035	GENERAL ACCOUNT	13,000	-	20,000	14,985	11,186	6,829
223	001057	STUDENT STORE	3,800	2,000	-	-	5,000	800
223	001066	YEARBOOK	8,000	15,000	-	5,000	18,000	-
223	001068	FIELD DAY	-	-	7,000	-	3,000	4,000
223	001099	POTENTIAL PROJECTS	-	-	-	-	-	-
223 TOTAL 1000 GENERAL STUDENT BODY			27,200	47,000	27,000	32,599	55,586	13,015
ATHLETICS								
223	002200	GENERAL ATHLETICS	1,000	-	-	-	1,000	-
223	002502	BOYS BASKETBALL	47	-	453	-	500	-
223	002503	CROSS COUNTRY	102	-	398	-	500	-
223	002504	BOYS FOOTBALL	785	-	-	285	500	-
223	002507	BOYS SOCCER	150	-	350	-	500	-
223	002510	TRACK	-	-	500	-	500	-
223	002512	BOYS WRESTLING	1,000	-	-	-	1,000	-
223	002601	GIRLS SOFTBALL	100	-	400	-	500	-
223	002602	GIRLS BASKETBALL	47	-	453	-	500	-
223	002607	GIRLS SOCCER	-	-	500	-	500	-
223	002613	GIRLS VOLLEYBALL	40	-	460	-	500	-
223 TOTAL 2000 ATHLETICS			3,271	-	3,514	285	6,500	-
GRADUATING CLASSES								
223	003003	EIGHTH GRADE CLASS	-	-	1,200	-	1,200	-
223 TOTAL 3000 GRADUATING CLASSES			-	-	1,200	-	1,200	-

ASB BUDGET PROPOSAL 2024-25
Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
223	004001	ART CLUB	200	-	-	-	200	-
223	004029	SCHOOL CULTURE	2,300	-	-	-	2,300	-
223	004032	PODCAST CLUB	-	-	-	-	-	-
223	004048	DEBATE CLUB	-	-	-	-	-	-
223	004054	DRAMA	200	-	-	-	200	-
223	004070	RAINBOW ALLIANCE	200	-	-	-	200	-
223	004082	STUDY CLUB	230	-	-	30	200	-
223	004084	NATIONAL JR. HONOR SOCIETY CLUB	57	-	300	-	357	-
223	004094	MATH CLUB	200	-	-	-	200	-
223	004152	ROBOTICS CLUB	550	-	500	-	1,050	-
223	004225	GAMES CLUB	200	-	-	-	200	-
223	004543	WHERE EVERYBODY BELONGS	-	-	-	-	-	-
223	004545	WILDLIFE CLUB	-	-	-	-	-	-
223	004570	SOCCER CLUB	-	-	-	-	-	-
223	004039	CHESS CLUB	-	-	200	-	200	-
223	004006	BANDBUDDIES	-	-	200	-	200	-
223 TOTAL 4000 CLUBS			4,137	-	1,200	30	5,307	-
PRIVATE MONEYS								
223	006300	OTHER CHARITABLE DONATIONS	-	-	-	-	-	-
223 TOTAL 6000 PRIVATE MONEYS			-	-	-	-	-	-

BUDGET SUMMARY							
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	27,200	47,000	27,000	32,599	55,586	13,015
2000	TOTAL ATHLETICS	3,271	-	3,514	285	6,500	-
3000	TOTAL CLASSES	-	-	1,200	-	1,200	-
4000	TOTAL CLUBS	4,137	-	1,200	30	5,307	-
6000	TOTAL PRIVATE MONEYS	-	-	-	-	-	-
TOTAL BUDGET		34,608	47,000	32,914	32,914	68,593	13,015

ASB BUDGET PROPOSAL 2024-25
North Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
222	001002	FUNDRAISER	-	40,000	-	12,000	26,170	1,830
222	001006	ASB CARDS			-	-	-	-
222	001007	BEVERAGE MACHINES		-	-	-	-	-
222	001009	ASSEMBLY FUND	500	-	2,000	-	2,500	-
222	001035	GENERAL ACCOUNT	30,378	2,000	12,000	20,000	8,795	15,583
222	001044	STUDENT RECOGNITION	4,000	-	-	-	4,000	-
222	001058	PE/SPIRIT WEAR	1,544	-	-	-	-	1,544
222	001066	YEARBOOK	6,000	5,500	-	-	7,000	4,500
222 TOTAL 1000 GENERAL STUDENT BODY			42,422	47,500	14,000	32,000	48,465	23,457
ATHLETICS								
222	002200	GENERAL ATHLETICS	-	-	16,000	-	16,000	-
222 TOTAL 2000 ATHLETICS			-	-	16,000	-	16,000	-
GRADUATING CLASSES								
222	003003	EIGHTH GRADE CLASS	-	-	-	-	-	-
222 TOTAL 3000 GRADUATING CLASSES			-	-	-	-	-	-
CLUBS								
222	004001	ART CLUB	580	-	-	-	-	580
222	004006	BAND	3,488	-	-	-	2,000	1,488
222	004007	ORCHESTRA CLUB	450	-	-	-	-	450
222	004042	CHORAL	1,038	-	-	-	-	1,038
222	004054	DRAMA	69	-	-	-	-	69
222	004084	NATL JR HONOR SOCIETY	518	-	-	-	165	353
222	004085	LEADERSHIP	565	-	-	-	-	565
222	004112	TECH STUDENT ASSOC	-	39,936	2,000	-	41,936	-
222	004152	ROBOTICS CLUB	3,330	5,390			5,390	3,330
222	004070	GSA		612			312	300
222 TOTAL 4000 CLUBS			10,038	45,938	2,000	-	49,803	8,173
PRIVATE MONEYS								
223	006300	OTHER CHARITABLE DONATIONS	-	-	-	-	-	-
223 TOTAL 6000 PRIVATE MONEYS			-	-	-	-	-	-

ASB BUDGET PROPOSAL 2024-25
North Middle School

BUDGET SUMMARY							
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	42,422	47,500	14,000	32,000	48,465	23,457
2000	TOTAL ATHLETICS	-	-	16,000	-	16,000	-
3000	TOTAL CLASSES	-	-	-	-	-	-
4000	TOTAL CLUBS	10,038	45,938	2,000	-	49,803	8,173
6000	TOTAL PRIVATE MONEYS	-	-	-	-	-	-
TOTAL BUDGET		52,460	93,438	32,000	32,000	114,268	31,630

ASB BUDGET PROPOSAL 2024-25
Cascade High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
331	001006	ASB CARDS	5,000	35,500	-	40,000	-	500
331	001011	CONTINGENCIES	5,000	-	6,000	-	9,000	2,000
331	001018	DANCES	3,000	9,000	2,000	-	13,000	1,000
331	001024	GENERAL ACCOUNT	15,000	-	45,000	52,000	-	8,000
331	001041	RESERVE FOR ASB	15,500	-	-	-	15,500	-
331	001051	STUDENT GOVERNMENT	5,000	-	15,000	-	20,000	-
331	001058	RESERVE FOR ASB UNIFORMS	15,500	-	-	-	15,500	-
331	001066	YEARBOOK	60,000	55,000	-	-	63,000	52,000
331	001067	ASB CONFERENCES	2,000	3,000	5,000	-	10,000	-
331	001070	VENDING MACHINE COMMISSIONS	-	5,000	-	5,000	-	-
331	001097	EVENTS	300	300,000	-	-	300,000	300
331	TOTAL 1000 GENERAL STUDENT BODY		126,300	407,500	73,000	97,000	446,000	63,800
ATHLETICS								
331	002401	RESERVE FROM CONCESSIONS	3,000	10,000	-	7,000	3,500	2,500
331	002403	RESERVE FROM INTEREST	500	2,000	-	2,000	-	500
331	002405	RESERVE FOR CONTINGENCIES	1,000	-	5,000	-	5,000	1,000
331	002406	RESERVE FOR MAJOR PURCHASES	10,000	-	19,000	7,000	15,000	7,000
331	002409	RESERVE FOR AWARDS & TROPHIES	-	-	3,500	-	3,500	-
331	002415	RESERVE FOR GAME MANAGEMENT	5,000	60,000	-	-	60,000	5,000
331	002420	RESERVE FOR TRAINING SUPPLIES	-	-	6,500	-	6,500	-
331	002451	ATHLETIC UNIFORMS	2,000	-	6,000	-	8,000	-
331	002501	BOYS BASEBALL	650	3,500	-	-	-	4,150
331	002502	BOYS BASKETBALL	1,445	2,000	-	-	2,500	945
331	002503	BOYS CROSS COUNTRY	5,500	3,000	-	-	2,000	6,500
331	002504	BOYS FOOTBALL	300	5,500	-	-	5,700	100
331	002505	BOYS GOLF	-	350	-	-	350	-
331	002507	BOYS SOCCER	150	350	-	-	350	150
331	002508	BOYS SWIMMING	350	600	-	-	800	150
331	002509	BOYS TENNIS	50	400	-	-	400	50
331	002510	BOYS TRACK	-	800	-	-	800	-
331	002512	BOYS WRESTLING	-	5,000	-	-	5,000	-
331	002601	GIRLS SOFTBALL	500	1,200	-	-	1,300	400
331	002602	GIRLS BASKETBALL	1,200	1,400	-	-	2,200	400
331	002604	GIRLS BOWLING	200	1,300	-	-	800	700
331	002605	GIRLS GOLF	275	350	-	-	350	275
331	002607	GIRLS SOCCER	3,500	-	-	-	1,050	2,450

ASB BUDGET PROPOSAL 2024-25
Cascade High School

			EST BEG					EST END
LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
331	002608	GIRLS SWIMMING	400	600	-	-	750	250
331	002609	GIRLS TENNIS	350	1,000	-	-	900	450
331	002610	GIRLS TRACK	50	800	-	-	800	50
331	002612	GIRLS WRESTLING	-	5,000	-	-	5,000	-
331	002613	GIRLS VOLLEYBALL	1,250	1,500	-	-	1,500	1,250
331	002900	BRUIN BUDDIES	-	-	-	-	-	-
331 TOTAL 2000 ATHLETICS			37,670	106,650	40,000	16,000	134,050	34,270
GRADUATING CLASSES								
331	003222	CLASS OF 2024	-					-
331	003223	CLASS OF 2025	2,000	5,000	-	-	6,800	200
331	003224	CLASS OF 2026	2,700	3,700	-	-	5,500	900
331	003227	CLASS OF 2027	1,050	4,550	-	-	2,000	3,600
331 TOTAL 3000 GRADUATING CLASSES			5,750	13,250	-	-	14,300	4,700
CLUBS								
331	004006	BAND	100	6,000	-	-	6,000	100
331	004011	ASTRONOMY CLUB	50	-	-	-	-	50
331	004014	BLACK STUDENT UNION	1,400	2,200	-	-	1,600	2,000
331	004015	CHINESE CLUB	750	2,500	-	-	2,100	1,150
331	004026	EDUCATORS RISING CLUB	50	34,700	-	-	34,000	750
331	004036	CHEER STAFF-VARSITY	3,700	145,000	-	-	145,000	3,700
331	004037	ALL WHEELS	-	-	-	-	-	-
331	004042	CHORAL	2,900	25,000	-	-	27,000	900
331	004051	DECA	1,000	7,000	-	-	7,000	1,000
331	004054	DRAMA	5,100	4,500	-	-	7,000	2,600
331	004062	HOSA	2,500	2,000	-	-	2,000	2,500
331	004068	FRENCH CLUB	800	-	-	-	400	400
331	004069	GERMAN CLUB	50	800	-	-	800	50
331	004070	GAY STRAIGHT ALLIANCE	50	200	-	-	200	50
331	004072	LATINO CLUB	1,250	1,400	-	-	300	2,350
331	004083	NATIONAL ART HONOR SOCIETY	200	250	-	-	200	250
331	004084	HONOR SOCIETY	400	2,000	-	-	1,600	800
331	004085	LEADERSHIP	500	5,000	-	-	3,500	2,000
331	004094	MATH CLUB	200	1,200	-	-	1,100	300
331	004108	AUTO-SKILLS USA	3,000	3,000	-	-	5,800	200
331	004111	TABLETOP CLUB	50	-	-	-		50

ASB BUDGET PROPOSAL 2024-25
Cascade High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
331	004117	STEAM CLUB	950	5,750	-	-	5,200	1,500
331	004139	LINK CREW	150	1,300	-	-	1,300	150
331	004144	LITERARY MAGAZINE	950	850	-	-	1,600	200
331	004149	PACIFIC ISLANDER CLUB	50	300	-	-	100	250
331	004152	ROBOTICS CLUB	400	4,000	-	-	200	4,200
331	004170	KEY CLUB	3,000	6,000	-	-	7,500	1,500
331	004171	WCTSMA SPORTS MEDICINE	2,500	1,000	-	-	3,000	500
331	004225	E SPORTS CLUB	-	-	-	-	-	-
331	004509	FUTURE FARMERS OF AMERICA FFA	900	-	-	-	900	-
331	004591	DEL SONICS JAZZ CHOIR	-	-	-	-	-	-
331	004593	INTERACT CLUB	100	500	-	-	500	100
331	004594	AVID CLUB	-	-	-	-	-	-
331	004602	BOOK CLUB	75	-	-	-	75	-
331	004606	MOCK TRIAL CLUB	50	500	-	-	500	50
331	004005	BADMINTON CLUB	50	650	-	-	650	50
331	004209	National Chinese Honor Society	50	500	-	-	500	50
331	TOTAL 4000 CLUBS		33,275	264,100	-	-	267,625	29,750
PRIVATE MONEYS								
331	006100	BASKET DRIVE	6,700	20,000	-	-	25,000	1,700
331	006300	OTHER CHARITABLE DONATIONS	-	1,500	-	-	1,500	-
331	TOTAL 6000 PRIVATE MONEYS		6,700	21,500	-	-	26,500	1,700

BUDGET SUMMARY							
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	126,300	407,500	73,000	97,000	446,000	63,800
2000	TOTAL ATHLETICS	37,670	106,650	40,000	16,000	134,050	34,270
3000	TOTAL CLASSES	5,750	13,250	-	-	14,300	4,700
4000	TOTAL CLUBS	33,275	264,100	-	-	267,625	29,750
6000	TOTAL PRIVATE MONEYS	6,700	21,500	-	-	26,500	1,700
TOTAL BUDGET		209,695	813,000	113,000	113,000	888,475	134,220

ASB BUDGET PROPOSAL 2024-25
Everett High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
332	001006	ASB CARDS	19,305	45,000	-	45,000	-	19,305
332	001007	BEVERAGE MACHINE	1,235	1,000	-	-	-	2,235
332	001024	EHS GENERAL FUND	4,707	47,235	35,000	15,400	56,700	14,842
332	001040	PARKING VIOLATIONS	18	-	-	-	-	18
332	001042	RESERVE GENERAL	-	2,000	-	-	-	2,000
332	001066	YEARBOOK	2,951	70,000	-	-	62,000	10,951
332	TOTAL 1000 GENERAL STUDENT BODY		28,216	165,235	35,000	60,400	118,700	49,351
ATHLETICS								
332	002200	GENERAL ATHLETICS	2,328	19,500	45,000	12,100	32,000	22,727.90
332	002401	RESERVE FROM CONCESSIONS	-	15,000	-	10,000	5,000	-
332	002403	RESERVE FROM INTEREST	-	4,000	-	3,000	-	1,000.00
332	002415	RESERVE FOR GAME MANAGEMENT	-	120,000	-	15,000	65,000	40,000.00
332	002501	BASEBALL	502	1,302	1,800	-	1,302	2,302.07
332	002502	BOYS BASKETBALL	4,059	21,000	-	-	20,059	4,999.57
332	002503	CROSS COUNTRY	1,653	2,400	-	-	3,250	802.64
332	002504	BOYS FOOTBALL	7	23,100	800	-	-	23,906.87
332	002505	BOYS GOLF	-	3,150	300	-	2,050	1,400.00
332	002507	BOYS SOCCER	-	7,500	2,100	-	8,500	1,100.00
332	002508	BOYS SWIMMING	1,313	300	-	-	1,125	488.14
332	002509	BOYS TENNIS	3,265	500	-	-	1,000	2,764.63
332	002510	TRACK & FIELD	2,438	3,500	-	-	5,900	37.81
332	002512	BOYS WRESTLING	13,268	-	300	-	-	13,567.84
332	002601	GIRLS SOFTBALL	3,211	6,000	850	-	10,000	61.35
332	002602	GIRLS BASKETBALL	64	60,000	1,000	-	33,500	27,564.23
332	002604	BOWLING	3,042	1,000	-	-	3,800	242.19
332	002605	GIRLS GOLF	1,000	2,000	-	-	2,090	910.00
332	002607	GIRLS SOCCER	655	21,000	850	-	20,500	2,005.00
332	002608	GIRLS SWIMMING	871	300	-	-	1,050	121.23
332	002609	GIRLS TENNIS	476	5,000	-	-	2,500	2,975.84
332	002612	GIRLS WRESTLING	3,181	8,000	1,000	-	11,120	1,060.67
332	002613	GIRLS VOLLEYBALL	14,904	12,600	1,800	-	1,750	27,554.43
332	TOTAL 2000 ATHLETICS		56,236	337,152	55,800	40,100	231,496	177,592

ASB BUDGET PROPOSAL 2024-25
Everett High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GRADUATING CLASSES								
332	003225	CLASS OF 2025	6,281	16,000	-	-	22,281	-
332	003226	CLASS OF 2026	4,189	7,200	-	-	11,189	200
332	003227	CLASS OF 2027	688	12,000	-	-	1,000	11,688

ASB BUDGET PROPOSAL 2024-25
Everett High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
332	003228	CLASS OF 2028	-	3,900	-	-	1,950	1,950
332	TOTAL 3000 GRADUATING CLASSES		11,158	39,100	-	-	36,420	13,838

CLUBS

332	004001	ART CLUB	330	500	-	-	300	530
332	004005	BADMINTON	-	3,250	200	-	2,000	1,450
332	004006	BAND	22	157,500	1,000	-	152,900	5,622
332	004014	BLACK STUDENT UNION	1,209	2,000	700	-	3,450	459
332	004020	FLOW LATINA	-	-	-	-	-	-
332	004021	COSPLAY	129	1,500	-	-	1,600	29
332	004026	EDUCATORS RISING CLUB	2,680	60,100	700	-	52,000	11,480
332	004036	CHEER STAFF-VARSITY	1,778	44,000	-	-	35,000	10,778
332	004042	CHOIR	1,801	19,800	600	-	22,201	-
332	004048	DEBATE	-	15,000	500	-	14,000	1,500
332	004051	DECA	1,609	16,800	700	-	17,000	2,109
332	004054	DRAMA	6,890	26,770	700	-	22,000	12,360
332	004062	HOSA CLUB	1,015	2,375	700	-	3,400	690
332	004066	GEOCOLOGY CLUB	721	500	-	-	250	971
332	004060	FASHION	500	1,800	250	-	2,500	50
332	004068	FRENCH CLUB	-	4,000	-	-	4,000	-
332	004070	GAY/STRAIGHT ALLIANCE	1,450	2,100	-	-	2,100	1,450
332	004072	LATINOS UNIDOS	3,093	2,000	700	-	5,500	293
332	004075	LEARNING TO SURVIVE (LTS)	-	-	-	-	-	-
332	004084	HONOR SOCIETY	3,558	425	-	-	825	3,158
332	004085	LEADERSHIP	4,343	20,000	-	-	20,950	3,393
332	004088	BIBLIOPHILE SOCIETY	633	660	200	-	1,200	293
332	004089	KNOWLEDGE BOWL	961	3,425	700	-	1,800	3,286
332	004095	LA MESA CLUB	-	-	-	-	-	-
332	004098	NJROTC	5,916	2,950	-	-	3,000	5,866
332	004117	STEAM CLUB	318	7,500	700	-	8,000	518
332	004137	HIP HOP CLUB	-	-	-	-	-	-
332	004149	PACIFIC ISLANDER CLUB	2,580	5,000	700	-	-	8,280
332	004152	ROBOTICS CLUB	581	10,500	500	-	11,000	581
332	004188	TEA AND LIVING	-	150	150	-	300	-
332	004171	WCTSMA SPORTS MEDICINE CLUB	1,533	3,000	-	-	4,400	133
332	004176	CHINESE CLUB	1,312	2,000	-	-	3,000	312
332	004225	GAMING CLUB	508	1,500	-	-	1,700	308
332	004350	FAMILY CAREER & COMM LEADER	-	-	-	-	-	-
332	004382	MAKERSPACE CRAFTING CLUB	1,351	1,000	-	-	1,700	651

ASB BUDGET PROPOSAL 2024-25
Everett High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
332	004550	AUTHORS ANONYMOUS	992	4,500	-	-	4,500	992
332	004593	INTERACT CLUB	303	150	-	-	300	153
332	004594	AVID CLUB	3,758	17,000	-	-	16,800	3,958
332	TOTAL 4000 CLUBS		51,874	439,755	9,700	-	419,676	81,653

PRIVATE MONEYS

332	006100	FOOD DRIVE	5,202	4,000	-	-	8,000	1,202
332	006124	INTERACT	-	-	-	-	-	-
332	006300	OTHER CHARITABLE DONATIONS	-	-	-	-	-	-
332	006305	SENIOR CITIZENS DINNER	2,606	-	-	-	-	2,606
332	TOTAL 6000 PRIVATE MONEYS		7,808	4,000	-	-	8,000	3,808

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	28,216	165,235	35,000	60,400	118,700	49,351
2000	TOTAL ATHLETICS	56,236	337,152	55,800	40,100	231,496	177,592
3000	TOTAL CLASSES	11,158	39,100	-	-	36,420	13,838
4000	TOTAL CLUBS	51,874	439,755	9,700	-	419,676	81,653
6000	TOTAL PRIVATE MONEYS	7,808	4,000	-	-	8,000	3,808
TOTAL BUDGET		155,292	985,242	100,500	100,500	814,292	326,242

ASB BUDGET PROPOSAL 2024-25
Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
333	001006	ASB CARDS	1,000	70,000	-	70,000	-	1,000
333	001009	ASSEMBLY FUND	2,361	-	-	-	-	2,361
333	001018	DANCES	1,670	10,000	-	-	7,500	4,170
333	001024	GENERAL ACCOUNT	-	-	-	-	-	-
333	001033	SENIOR TEA	100	-	1,500	-	1,500	100
333	001034	MOM'S NIGHT	-	-	-	-	-	-
333	001036	MISCELLANEOUS	51	-	-	-	-	51
333	001040	PARKING VIOLATIONS	200	3,000	-	3,000	-	200
333	001042	RESERVE GENERAL	40,000	-	62,799	36,050	25,000	41,749
333	001056	NON ATHL STATE COMPETITION	3,000	-	12,000	-	13,000	2,000
333	001065	TRANSPORTATION	4,500	-	-	-	1,000	3,500
333	001066	YEARBOOK	11,510	75,000	-	-	80,000	6,510
333	001067	CAMPS & CONFERENCES	2,000	3,000	15,000	-	18,000	2,000
333	001070	VENDING MACHINES	500	5,000	-	5,000	-	500
333	TOTAL 1000	GENERAL STUDENT BODY	66,892	166,000	91,299	114,050	146,000	64,141
ATHLETICS								
333	002200	GENERAL ATHLETICS	-	-	117,000	9,250	105,000	2,750
333	002401	RESERVE FROM CONCESSIONS	2,500	12,500	-	7,500	5,000	2,500
333	002403	RESERVE FROM INTEREST	500	2,000	-	2,000	-	500
333	002404	RESERVE FROM GAMES	-	90,000	-	90,000	-	-
333	002407	RESERVE FOR BID ITEMS	2,045	-	-	-	-	2,045
333	002420	RESERVE FOR TRAINING SUPPLIES	30	-	5,000	-	5,000	30
333	002501	BOYS BASEBALL	186	-	-	-	-	186
333	002502	BOYS BASKETBALL	-	8,000	-	-	8,000	-
333	002503	BOYS CROSS COUNTRY	866	12,500	1,000	-	13,000	1,366
333	002504	BOYS FOOTBALL	3,445	20,500	-	-	16,715	7,230
333	002505	BOYS GOLF	36	6,036	750	-	6,140	682
333	002507	BOYS SOCCER	417	3,983	-	-	4,000	400
333	002508	BOYS SWIMMING	248	-	-	-	-	248
333	002509	BOYS TENNIS	4,402	5,000	500	-	8,550	1,352
333	002510	BOYS TRACK	448	21,000	1,000	-	21,000	1,448
333	002512	BOYS WRESTLING	1,341	5,500	-	-	3,400	3,441
333	002601	GIRLS SOFTBALL	438	8,000	-	-	7,800	638

ASB BUDGET PROPOSAL 2024-25
Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
333	002602	GIRLS BASKETBALL	1,753	8,000	-	-	8,000	1,753
333	002603	GIRLS CROSS COUNTRY	1,283	7,750	1,000	-	8,500	1,533
333	002604	GIRLS BOWLING	115	2,000	-	-	2,000	115
333	002605	GIRLS GOLF	200	9,500	-	-	4,900	4,800
333	002607	GIRLS SOCCER	225	11,000	-	-	5,320	5,905
333	002608	GIRLS SWIMMING	-	-	-	-	-	-
333	002609	GIRLS TENNIS	2,495	2,600	-	-	2,800	2,295
333	002610	GIRLS TRACK	1,861	3,500	-	-	3,400	1,961
333	002612	GIRLS WRESTLING	-	2,500	-	-	1,700	800
333	002613	GIRLS VOLLEYBALL	3,189	10,400	-	-	9,100	4,489
333	002902	STATE COMPETITION	-	-	-	-	-	-
333 TOTAL 2000 ATHLETICS			28,023	252,269	126,250	108,750	249,325	48,467
GRADUATING CLASSES								
333	003224	CLASS OF 2024	2,000	-	-	2,000	-	-
333	003225	CLASS OF 2025	3,765	20,000	7,000	-	30,000	765
333	003226	CLASS OF 2026	1,977	2,500	-	-	1,000	3,477
333	003227	CLASS OF 2027	1,670	1,500	-	-	500	2,670
333	003228	CLASS OF 2028	-	1,500	250	-	500	-
333 TOTAL 3000 GRADUATING CLASSES			9,412	25,500	7,250	2,000	32,000	6,912
CLUBS								
333	004001	ART CLUB	54	200	-	-	250	4
333	004002	SOUTH ASIAN ASSOCIATION	266	415	-	-	540	141
333	004004	CANCER KIDS FIRST	75	1,000	-	-	-	1,075
333	004005	BADMINTON CLUB	1	400	-	-	400	1
333	004006	BAND	5,000	261,500	-	-	254,050	12,450
333	004007	ORCHESTRA CLUB	5,481	72,900	-	-	70,500	7,881
333	004011	ASTRONOMY CLUB	259	-	-	-	259	-
333	004013	ANIMAL RIGHTS	109	-	-	-	-	109
333	004014	BLACK STUDENT UNION	414	100	-	-	100	414
333	004022	DATA ANALYTICS ASSOCIATION	-	-	-	-	-	-
333	004024	ECONOMICS CLUB	75	-	-	-	-	75
333	004026	EDUCATORS RISING	229	4,300	-	-	4,200	329
333	004027	PHOTOGRAPHY CLUB	40	160	-	-	120	80
333	004029	KOREAN CULTURE CLUB	65	200	-	-	150	115

ASB BUDGET PROPOSAL 2024-25
Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
333	004036	CHEER STAFF-VARSITY	9,900	25,000	-	-	30,000	4,900
333	004039	CHESS CLUB	100	305	-	-	105	300
333	004042	CHORAL	3,636	91,500	-	-	94,000	1,136
333	004043	COMPUTER SCI NATL HONOR SOC	3	1,050	300	-	850	503
333	004044	JAPANESE ANIMATION CLUB	-	-	-	-	-	-
333	004048	SPEECH AND DEBATE CLUB	603	520	-	-	150	973
333	004050	JACKSON NEWSPAPER CLUB	779	1,400	-	-	1,250	929
333	004051	DECA	-	30,000	-	-	28,000	2,000
333	004053	DANCE TEAMS	3,920	44,000	-	-	40,700	7,220
333	004054	THEATRE SOCIETY	34,935	29,000	-	-	24,000	39,935
333	004057	FBLA	-	57,810	-	-	57,810	-
333	004060	FASHION CLUB	82	1,000	-	-	1,000	82
333	004062	HOSA-FUTURE MEDICAL PROF	8,325	14,500	-	-	9,650	13,175
333	004065	PROJECT GREEN	344	-	-	-	70	274
333	004070	GAY/STRAIGHT ALLIANCE	170	130	-	-	250	50
333	004072	LATINX LEADERSHIP CLUB	35	750	-	-	200	585
333	004080	HISTORY CLUB	145	-	-	145	-	-
333	004082	SAT INDEPENDENT STUDY CLUB	-	-	-	-	-	-
333	004084	HONOR SOCIETY	3,067	1,490	-	-	4,120	437
333	004085	LEADERSHIP	-	-	-	-	-	-
333	004089	KNOWLEDGE BOWL	253	300	-	-	375	178
333	004093	CREATIVE WRITING CLUB	4	-	-	4	-	-
333	004095	MULTICULTURE CLUB	-	200	-	-	200	-
333	004099	MODEL UNITED NATIONS	249	400	-	-	350	299
333	004100	PING PONG CLUB	75	-	-	-	-	75
333	004106	SPIRIT CLUB	286	-	-	-	-	286
333	004111	TABLETOP CLUB	75	-	-	-	-	75
333	004112	TECH STUDENT ASSOCIATION	-	42,000	-	-	41,000	1,000
333	004113	SCIENCE OLYMPIAD	1,428	-	-	-	1,428	-
333	004115	STUDENTS AGAINST ASSAULT (SAA)	75	-	-	75	-	-
333	004126	JACKSON MUSIC ASSOCIATION	75	90	-	-	60	105
333	004127	AMERICAN SIGN LANGUAGE	-	-	-	-	-	-
333	004139	LINK CREW	585	2,000	-	-	1,500	1,085
333	004140	CINEMATOGRAPHY CLUB	-	-	-	-	-	-

ASB BUDGET PROPOSAL 2024-25
Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
333	004141	HOWLING FIRE CLUB						-
333	004152	ROBOTICS CLUB	12,247	110,000			106,500	15,747
333	004155	PERSIAN CULTURE CLUB						-
333	004170	KEY CLUB	4,931	18,000			18,200	4,731
333	004171	SPORTS MEDICINE CLUB	184	400			400	184
333	004176	CHINESE CLUB	240	300			200	340
333	004179	MIDDLE EASTERN STUDENT ASSOC	205					205
333	004180	NEXT GENERATION NATIONS						-
333	004181	AVIATION CLUB						-
333	004183	UNITED FILIPINO ASSOCIATION	345	100			-	445
333	004184	MAHJONG CLUB	21	400			250	171
333	004185	ARTIFICIAL INTELLIGENCE	75			75		-
333	004186	LANGUAGE AMBASSADORS	100	700			240	560
333	004187	JAPANESE CULTURE CLUB	325	600	-	-	-	925
333	004189	MUSIC PRODUCTION CLUB	425	9,600	-	-	8,500	1,525
333	004191	AFRICA UMOJA CLUB	75	-	-	-	-	75
333	004192	NATIONAL SCIENCE HONOR SOCIETY	-	-	-	-	-	-
333	004194	NATIONAL MATH HONOR SOCIETY	354	270	-	-	270	354
333	004195	PHYSICS CLUB	75	-	-		75	-
333	004196	ERITREAN CLUB	35	270	-	-	250	55
333	004200	PICKLEBALL CLUB	150	-	-	-	-	150
333	004225	GAME CLUB	147	-	-	-	-	147
333	004226	MINECRAFT CLUB	-	-	-	-	-	-
333	004238	GIRLS WHO CODE	181	-	-	-	-	181
333	004350	FAMILY CAREER & COMM LEADER	2,032	17,000	-	-	16,200	2,832
333	004509	FUTURE FARMERS OF AMERICA FFA	1,315	600	-		220	1,695
333	004540	RANDOM ACTS OF KINDNESS	75	-		-	-	75
333	004602	BATTLE READERS CLUB	115	-	-	-	-	115
333	004605	JHS DRUMLINE	95	-	-	-	-	95
333	004606	MOCK TRIAL CLUB	394	-	-	-	300	94
333	004607	AMNESTY INTERNATIONAL CLUB	297	800	-	-	1,000	97
333	004608	COOKING CLUB	149	950	-	-	880	219
333	004069	GERMAN CLUB	60	480			60	480
333	004613	RED CROSS CLUB	872	400	-	-	350	922
333	004205	UNITY GAME DESIGN CLUB	65	100	-	-	120	45
333	004202	ENVIRONMENTAL CLUB	100		-	-	-	100

ASB BUDGET PROPOSAL 2024-25
Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
333	004204	CROCHET CLUB	75	-	-	-	-	75
333	004203	EVERYONE IN STEM	75	-	-	-	-	75
333	004201	MINDFULNESS	75	-	-	-	-	75
333	004032	PODCAST CLUB	75					75
333	TOTAL 4000 CLUBS		107,201	845,590	300	299	821,652	131,140
PRIVATE MONEYS								
333	006300	OTHER CHARITABLE DONATIONS	-	10,000	-	-	10,000	-
333	TOTAL 6000 PRIVATE MONEYS		-	10,000		-	10,000	-

BUDGET SUMMARY								
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE	
1000	TOTAL ACTIVITIES	66,892	166,000	91,299	114,050	146,000	64,141	
2000	TOTAL ATHLETICS	28,023	252,269	126,250	108,750	249,325	48,467	
3000	TOTAL CLASSES	9,412	25,500	7,250	2,000	32,000	6,912	
4000	TOTAL CLUBS	107,201	845,590	300	299	821,652	131,140	
6000	TOTAL PRIVATE MONEYS	-	10,000	-	-	10,000	-	
TOTAL BUDGET		211,528	1,299,359	225,099	225,099	1,258,977	251,910	

ASB BUDGET PROPOSAL 2024-25
Sequoia High School

ACCT			EST BEG					EST END
LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
334	001024	HIGH SCHOOL GENERAL ACCOUNT	321	1,000	-	-	1,000	321
334	001042	RESERVE GENERAL	1,786	-	-	750	1,000	36
334	001057	STUDENT STORE	1,211	750	-	300	750	911
334	TOTAL 1000 GENERAL STUDENT BODY		3,318	1,750	-	1,050	2,750	1,268
GRADUATING CLASSES								
334	003000	GRADUATING CLASS	450	-	-	-	150	300
334	TOTAL 3000 GRADUATING CLASSES		450	-	-	-	150	300
CLUBS								
334	004001	ART CLUB	317	-	350	-	500	167
334	004065	SUSTAINABILITY CLUB	164	-	350	-	500	14
334	004070	GAY/STRAIGHT ALLIANCE	170	-	350	-	150	370
334	004085	TIGERS LEADERSHIP GROUP	438	-	-	-	-	438
334	TOTAL 4000 CLUBS		1,089	-	1,050	-	1,150	989
PRIVATE MONEYS								
334	006300	OTHER CHARITABLE DONATIONS	11	-	-	-	-	11
334	TOTAL 6000 PRIVATE MONEYS		11	-	-	-	-	11

BUDGET SUMMARY								
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE	
1000	TOTAL ACTIVITIES	3,318	1,750	-	1,050	2,750	1,268	
2000	TOTAL ATHLETICS	-	-	-	-	-	-	
3000	TOTAL CLASSES	450	-	-	-	150	300	
4000	TOTAL CLUBS	1,089	-	1,050	-	1,150	989	
6000	TOTAL PRIVATE MONEYS	11	-	-	-	-	11	
TOTAL BUDGET		4,868	1,750	1,050	1,050	4,050	2,568	

ASB BUDGET PROPOSAL 2024-25
Contingency

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
540	001000	GENERAL STUDENT BODY	-	100,000	-	-	100,000	-
540	TOTAL 1000 GENERAL STUDENT BODY		-	100,000	-	-	100,000	-
540	TOTAL 3000 GRADUATING CLASSES		-	-	-	-	-	-
540	TOTAL 4000 CLUBS		-	-	-	-	-	-
PRIVATE MONEYS								
540	006000	PRIVATE MONEYS	-	25,000	-	-	25,000	-
540	TOTAL 6000 PRIVATE MONEYS		-	25,000	-	-	25,000	-

BUDGET SUMMARY								
ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE	
1000	TOTAL ACTIVITIES	-	100,000	-	-	100,000	-	
2000	TOTAL ATHLETICS	-	-	-	-	-	-	
3000	TOTAL CLASSES	-	-	-	-	-	-	
4000	TOTAL CLUBS	-	-	-	-	-	-	
6000	TOTAL PRIVATE MONEYS	-	25,000	-	-	25,000	-	
TOTAL BUDGET		-	125,000	-	-	125,000	-	